

Expenditure	Forecast 2019
Instructors Compensation LEFT	11.550,00
Education Training including Travel: Training courses LEFT	13.495,00
Training LEFT (trainingsconference)	0,00
Education Training including Travel: Inspiration LEFT	1.100,00
Quality Assurance LEFT	0,00
TOTAL LEFT	26.145,00
Rent for Halls/Venues HIT	31.990,64
Technical Equipments HIT	500,00
Sport Equipments HIT	500,00
Clothes HIT	4.000,00
TOTAL HIT	36.990,64
Marketing COM	2.325,30
Website COM	4.850,00
TOTAL COM	7.175,30
Events in Sweden (AGM RIKS) BOARD	600,00
Social Events	11.000,00
Gifts and offered Drinks	1.000,00
TOTAL SOCIAL EVENTS	12.600,00
F&S Riks MEAT	3.221,00
Accountant MEAT	3.284,73
Sabam	592,59
Insurance	2.740,74
AGM Organisation	0,00
Babysitting	1.250,00
Miscellaneous (incl taxes, bank fees, stationery, stamps, etc)	3.000,00
Stock devaluation	0,00
Depreciation	7.000,00
TOTAL OTHERS	21.089,06
GRAND TOTAL	104.000,00

Income	Forecast 2019
Membership fees	92.000,00
Membership cards	5.500,00
Sales other F&S clubs	0,00
Events	3.000,00
Sales	400,00
Subsidies (VGC)	2.800,00
Interests	300,00
GRAND TOTAL	104.000,00